ID Number: 1086 www.coastbus.org 42 Sumner Drive Dover, NH 03820

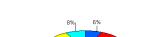
Executive Director: Mr. Steven Wells

(603) 743-5777

General Information Urbanized Area (UZA) Statistics - 2000 Census Portsmouth, NH-ME Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	43 50,912 454 143 94,734	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	2,015,603 238,777 878 276 45 512,985 32,352 18 34 13	Financial Information Fare Revenues Earned Sources of Operating Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds I Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(8%) (28%) (0%) (58%) (6%) Expended (19%) (0%) (80%) (1%)	\$148,825 \$148,825 523,957 0 1,101,836 122,177 \$1,896,795 \$84,735 0 357,578 4,661 \$446,974	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$983,128 220,644 121,251 566,605 \$1,891,628
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	6	\$412,635	\$16,266	\$11,903	\$6,170	\$446,974
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	12	6	\$412,635	\$16,266	\$11,903	\$6,170	\$446,974



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,773,593	\$145,959	\$446,974	2,006,909	504,499	237,328	31,956	0.0	29	5.8	17	1.31	71%
Demand Response	\$118,035	\$2,866	\$0	8,694	8,486	1,449	396	N/A	5	3.8	1	N/A	400%

Performance Measures

